GOVERNMENT OF ANDHRA PRADESH A B S T R A C T

Budget Estimates 2011 - 2012- CE (R&B) CRN&,M.D, APRDC , Hyderabad - Budget Release Order for Rs.10290.75 Lakhs towards 1st Quarter under Non-Plan / Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No.1590

Dated: 25-04-2011 Read the following

- 1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
- 2. G.O.Ms.No.47, Finance (BG-I) Dept, Dt. 31-03-2011
- 3. G.O.Ms.No.62 Finance (BG-I) Dept, Dt. 15-04-2011

ORDER

In pursuance of the orders issued in the references read above, the CE(R&B) CRN & M.D ,APRDC Hyd., is authorised to release LOC for an amount of Rs.10290.75 Lakhs(Rupees One hundreden Two Crores Ninty lakhs and Seventy Five Thousands only) towards for the 1st Quarter from the provision in B.E.2011 - 12 under the following Non-Plan/ Plan Head of Accounts.

(Rs. In Lakhs)

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SI.No	Name of the Scheme Plan/Non- Plan	Head of Account in full	Provision in B.E.2011-2012	Additional amounts Sanctione d/Amount s re- appropriat ed	Total Provision 2011-12 (4+5)	Amount already authorised	Amount now authorised	Balance amount available (6-7- 8)	Procedure of drawal of funds	Drawing Officer	Remark s		
1	2	3	4	5	6	7	8	9	10	11	12		
1	Assistanc e to A.P.Road Develop ment corporati on	3054-04-800 - OE-SH(14)- Assistance to A.P.Road Development corporation- 270/ 272 Maintenance	8780.00	0.00	8780.00	0.00	2195.00	6585.00	LOC	CE (R&B) CRN&M.D , APRDC			
		Total	8780.00	0.00	8780.00	0.00	2195.00	6585.00					
1	Plan Core net work Roads	3054-04-MH 789 SCP SCs - GH 11-SH(18)- Core net work Roads-270/ 272 Maintenance	3240.00	0.00	3240.00	0.00	810.00	2430.00	LOC	CE (R&B) CRN&M.D , APRDC			
2	33	3054-04-MH 796 Tribal AreasSub-Plan - GH 11-SH(18)- Core net work Roads-270/ 272 Maintenance		0.00	1320.00	0.00	330.00	990.00	LOC	CE (R&B) CRN&M.D , APRDC			
3	,,	3054-04-MH 800 OE - GH 11-SH(18)- Core net works -270/ 272 Maintenance	15440.00	0.00	15440.00	0.00	3860.00	11580.00	LOC	CE (R&B) CRN&M.D , APRDC			
	Const of Bridge across River Godavari starting at Km 82/4 of (BOT Project)	5054 - 04 - MH 800-GH 11 - SH(28) Const of Bridge across River Godavari starting at Km 82/4 of (BOT Project) - 530/531	35.00	0.00	35.00	0.00	8.75	26.25	LOC	CE (R&B) CRN&M.D , APRDC			
5	,,	530/532 Lands	535.00	0.00	535.00	0.00	133.75	401.25	LOC	CE (R&B) CRN&M.D , APRDC			
6	Core network Roads (Works)	5054 - 04 - MH800 - SH(33) Core network Roads (Works) -530-531	5676.00	0.00	5676.00	0.00	1419.00	4257.00	LOC	CE (R&B) CRN&M.D , APRDC			
7	,,	5054 - 04 - MH789 SCP SCs - SH(33) Core network Roads (Works) -530-531	1296.00	0.00	1296.00	0.00	324.00	972.00	LOC	CE (R&B) CRN&M.D , APRDC			

8	,,	5054 - 04 - MH796 Tribal Area Sub-Plan - SH(33) Core network Roads (Works) -530-531	528.00	0.00	528.00	0.00	132.00	396.00	LOC	CE (R&B) CRN&M.D , APRDC	
9	Kadapa Annuity Projects	SH(34) Kadapa Annuity Projects -530- 531	4313.00	0.00	4313.00	0.00	1078.25	3234.75	LOC	CE (R&B) CRN&M.D , APRDC	
			32383.00 41163.00	0.00	32383.00 41163.00	0.00	8095.75 10290.75	24287.25 30872.25			

The CE (R&B)&M.D, APRDC and the Director of Works Accounts are requested to regulate the expenditure to the extent of LOC now authorised above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU SECRETARY TO GOVERNMENT (W&P)

To
The CE (R&B) CRN & M.D., APRDC, Hyderabad
The Director of Works Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the T, R&B Department
The Finance Computer

//FORWARDED :: BY ORDER//

SECTION OFFICER